

2026/2027 Budget

	Income	Expenditure	Precept
1 General Purposes	£11,100.00	£152,861.02	£141,761.02
2 Town Hall	£37,250.00	£121,865.71	£84,615.71
3 Drill Hall	£39,650.00	£95,584.54	£55,934.54
4 23 Market Place	£15,000.00	£14,222.69	-£777.31
5 Cemetery Cottage	£9,600.00	£10,854.69	£1,254.69
6 Public Toilets	£0.00	£25,224.18	£25,224.18
7 Other Properties	£50.00	£0.00	-£50.00
8 Cemetery	£7,100.00	£27,538.20	£20,438.20
9 Allotments	£4,000.00	£34,784.29	£30,784.29
10 Markets	£6,200.00	£19,909.69	£13,709.69
11 Opens Spaces	£12,100.00	£145,378.83	£133,278.83
12 Events	£9,550.00	£47,120.52	£37,570.52
13 Churchyard	£0.00	£16,452.68	£16,452.68
14 Street Scene	£0.00	£67,517.50	£67,517.50
			£0.45
	£151,600.00	£779,314.55	£627,715.00

Precept £627,715.00

Tax Base 2757

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Annual	£151.79	£177.08	£202.38	£227.68	£278.28	£328.87	£379.47	£455.36
Monthly	£12.65	£14.76	£16.87	£18.97	£23.19	£27.41	£31.62	£37.95
Weekly	£2.92	£3.41	£3.89	£4.38	£5.35	£6.32	£7.30	£8.76

Tax base 25/26 2727 Band D 25/26 £183.99 Diff £43.69 23.75%

Precept 25/26 £501,730