

Aylsham Town Council
 Budget 2025/2026
 Summary Income and Expenditure Budget

	2023/24 Actual	2024/25 Budget	2024/25 Totals	2025/26 Budget
General Purposes				
Expenditure	150,394	124,200	138,486	148,521
Income	31,320	4,200	36,460	12,000
Town Hall				
Expenditure	85,686	96,200	91,761	77,750
Income	31,072	29,500	23,200	32,000
Drill Hall				
Expenditure	79,205	78,910	74,711	81,485
Income	34,140	36,000	30,800	33,800
Other Properties				
Expenditure	24,766	27,000	28,663	30,661
Income	19,392	21,550	19,699	21,650
Cemetery				
Expenditure	30,484	23,000	23,935	30,257
Income	7,435	8,500	7,765	6,500
Allotments				
Expenditure	34,004	34,005	29,816	35,383
Income	4,551	4,500	4,500	4,500
Open Spaces				
Expenditure	185,619	193,450	192,667	184,227
Income	22,119	24,000	37,675	25,000
Churchyard				
Expenditure	4,879	11,950	16,431	16,373
Income	300			
Street Scene				
Expenditure	38,702	29,500	28,297	32,500
Income				
Totals				
Expenditure	633,739	618,215	624,767	637,157
Income	150,329	128,250	160,099	135,450
Precept	455,255	489,950	489,950	501,730
Surplus/(Shortfall)	-28,155	-15	25,282	23